# SPECIAL BYRON TOWN BOARD BUDGET MEETING

#### September 29, 2010

The Special Byron Town Board Budget Meeting was called to order by Supervisor Crnkovich at 7:00 p.m. with the following people present:

Supervisor	Robert Crnkovich
Councilmen	Jeanne Freeman
	Jeff Thompson
	Jack Redick
	John Ivison
Highway Superintendent	George Heins
Town Clerk	Debra Buck-Leaton
Invited Guests	

Public: NONE

#### PROPOSED 2011 TOWN OF BYRON BUDGET:

•The Town Board discussed the Proposed 2011 Town of Byron General, Sewer and Highway budgets line item by line item. The following comments and inquiries were made:

#### **General Fund Preliminary Budget:**

#### A2544 (Dog Licenses Revenue):

Increase revenue from \$4,000 to \$6,000 to allow for Town receiving all revenue from dog licensing in 2011

#### A1110.1A (Justice Services – DiMatteo):

Decrease from the requested \$11,075 to \$10,500. The Town Board would like to see more of a gradual increase to even out the Justice pay

#### A1110.4A (Justice Contractual):

Decrease from \$3,000 to \$2,500. The Town Board would like to see the Justices control spending since they have gone over budget for the last few years

#### A3510.1A (Dog Control Svc.):

•The Town Clerk requested that this line item be increased from 0 to \$2,000 for the dog enumeration and dog licensing.

#### A7410.4A (Library Contractual):

Decrease from \$5,000 to \$1,000. The Town Board discussed the library issue last year and decided they would try to do away with funding for the Byron-Bergen Public Library since there are very few Town of Byron residents that use the library.

## A8010.4A (Zoning Contractual):

•The Town Board would like to have the Zoning Board of Appeals Secretary's payroll come out of this account to keep it separate from the Planning Board Secretary's payroll so that in the future the Town Board can see the history of both accounts.

The Town Board will further review the budget at the October 13, 2010 Town Board meeting.

### **ADJOURN:**

A <u>motion</u> was made by Councilman Redick to adjourn the Special Budget Meeting of the Byron Town Board at 8:44 p.m. The motion was seconded by Councilman Thompson and carried with the following vote:

Vote: Ayes: 5 Nays: 0

Respectfully Submitted,

Debra M. Buck-Leaton Byron Town Clerk